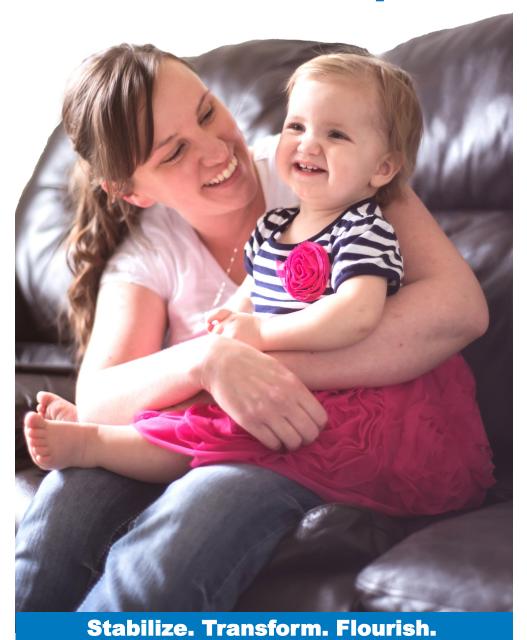


FY20 Annual Report



Year in Review



Maryse Wirbal
Chief Executive Officer



Linda LaFleur President, Board of Directors

It is difficult to think back to the start of the fiscal year when so much has happened in our community and around the world since then. While FY20 brought challenges, it also brought exciting growth to the Agency.

Last summer, we welcomed three new employees to our Development team. Nicole Ennis joined us as Chief Development Officer where her love for Greater Nashua has helped us develop meaningful relationships in our community. In our expanded Marketing and Media Relations Coordinator role, Michelle Toomey has helped us develop a cohesive branding strategy to spread the word about our mission in new ways. Finally, Patty Sierra joined us as Development Assistant where she provides administrative support that helps the team run smoothly.

We also expanded our Transformational Housing Case Manager positions to full-time and welcomed Emily Moore to the team. This has helped us meet the critical needs of the women and children in the Program and, as a result, nearly all Program graduates reached their educational or job training goals.

Thanks to grants in support of our Housing Stability Program, we added a part-time Housing Advocate to the team, Julie Smiley, and expanded the Program Manager position to full-time. Doug Howard filled this role after serving at the Granite United Way and the Nashua School District.

Having a full team helped us respond when the COVID-19 pandemic hit in early March. The exceptional leadership and talent at the Agency allowed us to swiftly transition to remote services. We moved all program applications online and began "meeting" with clients virtually. We also developed a manual for operating during a pandemic to ensure that client services remain uninterrupted beyond the current crisis. As our office

re-opens to visitors, our volunteers and staff continue to serve with patience, flexibility, and passion. We are inspired by them every day.

The 32nd Annual Gourmet Festival & Auction, our biggest fundraiser of the year, was also impacted by the pandemic. Originally scheduled for March 22, the event, which typically brings hundreds of community members and local vendors together, was turned into our first-ever online auction. Despite the change, we raised more than \$160,000 to fight homelessness in Greater Nashua! This is a testament to loyal supporters like you.

We would like to thank Lyn Healy, a long-time supporter, for her three years of service on our Board of Directors. We would also like to welcome Janet Ackerman and Nancy Cappiello to the Board. Together, our 26 Board members provide support and guidance that allows the Agency to provide critical services to those who need it in our community.

As we enter the next fiscal year, we are excited about opportunities to enhance our Norwell Transformational Housing site. Kitchen and bathroom renovations are underway to enhance social distancing among residents and the heating system is being converted to a more energy efficient system that will improve ventilation. We are also planning to expand our affordable housing options and our main office to adequately meet increased demand within our community.

Thank **YOU** for your continued support of our mission. Together, we can help families stabilize, transform, and ultimately flourish into independence even during the most challenging of times. We cannot do it without you!

Monye trubal

Linda Latleur



"Only for the past 3 years have I felt as though I have the ability to make the choices I need to make for my children and myself... thanks to all the support and assistance I have received from the Front Door Agency and their amazing staff, I now have the courage to push forward and the hope and independence to have a great future for my children and myself." -Beverly

Photo credit: Kelley Traver Photography

Who We Are

Serving Greater Nashua Since 1987

The Front Door Agency is a 501(c)(3) tax-exempt organization that invests in individuals and families in Greater Nashua by providing a hand-up opportunity to those at risk of homelessness.



Our Mission:

We offer support, foster education and provide services to assist individuals and families in their transition from crisis to self-sufficiency.

Our Programs:

Housing Stability Transformational Housing Financial Literacy Annual Holiday Program

COVID-19 Relief Efforts

The COVID-19 pandemic has affected all of us. But for many of the families we serve at the Front Door Agency, the realities of the pandemic and accompanying economic fallout have been devastating.

We are currently offering aid to those who have been economically impacted by the pandemic, including:

 Assistance with back rent and utility payments to prevent homelessness.

 Security deposit loans to help families secure permanent housing.

 Extra support to the homeless women and children living in our Transformational Housing sites, including building renovations to aid in social distancing.



For more details on our COVID-19 relief efforts, scan the QR code to the left with your cell phone camera.

Our Impact



91%

of families that received assistance with back rent, utilities, or a security deposit were able to maintain their housing and utilities.

30%

of people in these families were under the age of 14.



15033

1,142

individuals served in Greater Nashua.

85%



of the single
mothers in our
Transformational Housing
Program participated in or
graduated from an
educational program.

70%

of the single mothers
in our Transformational
Housing Program gained substantial
increases in benefits and income while
in the Program, including promotions
or wage increases.

\$213,370

total housing-related assistance provided through our Housing Stability Program.

of women and children eliminated exposure to domestic violence when they entered our Transformational Housing Program.

756

local children in need received toys, warm clothing and food through our 2019 Holiday Program.

Your support has a direct impact on local families in need.

There are many ways for individuals and businesses to support our mission to end homelessness in Greater Nashua. To learn more, scan the QR code with your cell phone camera.



Danielle's Story

"When I got pregnant and became a single mother in college, my life spiraled into chaos. I dropped out, got a full-time job and tried to provide for Sasha on my own. We moved into the least expensive apartment I could find but still struggled to pay rent, utilities, groceries, daycare, and my car payment.



I had a vision for how I wanted our lives to be, but I knew I would never get ahead unless I made a big change.

That's when I found the Front Door Agency's Transformational Housing Program. I felt like I finally had room to breathe. Sasha and I moved into one of the Agency's affordable apartments and my case managers helped me set goals to get ahead of my finances and finish my Associate's Degree. The financial literacy classes I took through the Agency helped me develop a healthier relationship with money. I was held accountable and Sasha and I got into a healthy routine with work and school.

Since then, I earned my Bachelor's Degree in Psychology and started a new career in Human Services where I make enough money to support my family and start saving. This fall, Sasha and I both started new adventures: I began taking classes toward my Master's Degree and she entered first grade.

The Transformational Housing Program saved me in a sense. It's not a place where things get handed to you but, if you're motivated and focused on doing better for yourself and your children, you can do it."

To read more success stories, visit www.frontdooragency.org.



"Sasha is my little teammate! We've overcome a lot together, especially during the COVID-19 quarantine. I worked hard to balance my job, taking classes and homeschooling. Sasha motivates me to keep pushing and I'm so grateful for the position we're in now."

Board of Directors

Jessica Ackerman, Immediate Past-President, Deloitte & Touche Erin Almeda, Secretary, formerly Concord Hospital Jed Anderson*, Broad Street Planning Suzanne Beaubien, President-Elect, Bellwether Community Credit Union Maria Botcheva, Citizens Bank Karen Carlisle, The Event Center at Courtyard by Marriott John Chase, Treasurer, Retired from BAE Systems Carol Connor, Retired from The Front Door Agency Kevin Flynn, St. Joseph Hospital Nick Frasca, Frasca & Frasca, P.A. Lyn Healy, Education Consultant Joyce Hillis, Devine, Millimet and Branch Cory Hussey, Stanley Elevator Robert Kennedy*, BAE Systems Linda LaFleur, President, SquareTail Advisors Tina-Marie Liles. PMSI David S. McGinley, Retired Jeff Monahan, The Monahan Companies Meagan Pollack, Vice-President, Curriculum Associates John Porter, Keller Williams Realty Walter Razzaboni, Jr., UBS Financial Services Robert Shaw*, Texas Instruments Melissa Swidler, SWI Designs Alyssa Turcotte, Eaton & Berube Insurance Chris Wilcox, Lowell Five Bank John Ziemba*, Triangle Credit Union

*Denotes Past Presidents

Welcome New FY21 Board Members:

Janet Ackerman (Eastern Bank) & Nancy Cappiello (Latitude 44, Ltd.)

What is The Front Door Agency's Legacy Society?

Our Legacy Society recognizes individuals and couples who remember the Agency in their wills or estates, transforming the lives of local families for generations to come. To learn more, contact Nicole Ennis at (603) 816-0293.



Financials

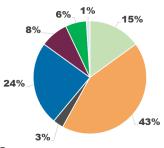
CURRENT ASSETS	
Cash and cash equivalents	917,463
Accounts receivable, net	80,949
Contributions receivable, net	105,268
Other current assets	1,469
TOTAL CURRENT ASSETS	1,105,149
Investments	1,321,822
Revolving loan and security receivables, net	189,059
Noncurrent portion of contributions receivable	36,350
Property and equipment, net	1,288,891
TOTAL ASSETS	3,941,271
LIABILITIES & NET ASSETS	
Current Liabilities:	
Current portion of long-term debt	8,923
Accounts payable	27,230
Accrued payroll and related liabilities	6,388
Other liabilities	12,134
TOTAL CURRENT LIABILITIES	54,675
Long-term Debt, Net of Current Portion	736,495
Revolving Loan and Security Payables	218,090
Security Deposits	13,050
TOTAL LIABILITIES	1,022,310
Net Assets:	
Without donor restrictions:	
Undesignated	1,549,602
Board designated	416,118
With donor restrictions:	
Purpose restrictions	135,057
Time restrictions	374,786
Perpetual endowment	443,398
TOTAL NET ASSETS	2,918,961
TOTAL LIABILITIES & NET ASSETS	3,941,271

[&]quot;The situations that myself and other moms in the program are in when they come to the Front Door Agency do not reflect who we are as people. We all want good lives for ourselves and our children and this program gives us the opportunity to create that." -Christina

SUPPORT, REVENUE & OTHER

Support:	
Contributions	273,663
Grants	749,644
Debt forgiveness	53,984
Special Events:	
Gross special events revenue	455,712
Less cost of special events	(23,867)
Net special events revenue	431,845
Revenue:	
Rental income, net of write-offs	137,034
Investment income	103,862
Other Revenue	8,967
TOTAL REVENUE	1,758,999



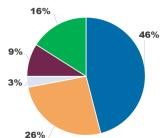


- Contributions
- Grants
- Debt forgiveness
- Special Events
- Rental income, net of write-offs
- Investment income
- Other

EXPENSES

Transformational Housing	587,909
Housing Stability	337,831
Other programs	42,480
Total Program Expense	968,220
Management & general	120,370
Fundraising & development	204,990
Total Supporting Services	325,360
TOTAL EXPENSES	1,293,580

Expenses



- Transformational Housing
- Housing Stability
- Other programs
- Management and general
- Fundraising and development

Donors (\$500+)



We appreciate all of our generous donors, and no gift is too small to help us fight homelessness in our community. We apologize to anyone that was inadvertently missed below!

INDIVIDUALS

Daniel Abbis Janet Ackerman Jessica and Nick Ackerman Sara and Todd Allen Erin and Dave Almeda Jed and Lindsey Anderson Andy Armstrong Aaron and Adria Bagshaw Mike and Stephanie Ballentine Sue Beaubien Joseph and Mary Bellavance Marc and Sue Berube Kristy and James Besada Maria and Vladimir Botcheva John Breen Dean and Liz Brown Bill and Mindy Burns Nancy and Bill Cappiello Karen and John Carlisle John and Barbara Chase Carol and Jay Connor Mark and Charlotte Constantian Robert Desrosiers Christopher and Erica DiNitto James Dennis DiPaolo John and Anne Egan Carol Farmer and Bill Bonnice Paula Farrer Burns and Ellen Fisher Kevin Flynn Randy and Julia Forgaard Nick and Sasha Frasca Suzanne Furtado Kevin and Beth Gagnon Michael and Kerry Gallagher **Duncan Gill and Marlene** Santiago

Bogdan Golia and Mary Ann Melizzi-Golja William and Frances Gray Bertrand Guimond Brian and Sharon Hall Madison Hardy Jon Heald Lyn Healy Maureen and James Heedles Joyce and Michael Hillis Alex Hunt Corey Hussey Richard lannacone and Patricia Clancy Kip and Kristin Jackson Ken Jeffries and Jacqueline Baker Bob and Vicki Kennedy Curtis and Mary Jane King Michael and Karen King Carol Kreick Eugene and Judith Kusekoski Linda and Mark LaFleur Lori and Gary Lambert Alfred and Adele Langguth Jack and Lori Law Brian and Lisa Law Carmen and Steve Lesieur Alvssa and Mike Turcotte Barbara and Peter Letvinchuk Tina-Marie and Doug Liles Rick and Jessica Lindof Rich and Linda Lovering Michael and Christina Lozeau Peter and Suzanne Luthi John Machell Rick and Janet Manganello Michael and Betty Mazzaro Tom and Joan McAndrews Dave and Karen McGinley Bill and Kathie McIntvre Dennis and Donna

McMann

Jeff Monahan Lisa Morelli David and Janine Mulligan Debra and Matthew Nash Odie and Heidi Odierna Cedric and Zoe Onsruth Meagan and Todd Pollack John and Maureen Porter Walter Razzaboni, Jr. Robert Ricard James and Carolyn Russell Jason Sakellar Jack and Mary Schroeder Jerry and Sheree Sevigny Rob and Kim Shaw Beth Sheehan Kenneth Sherr Kevin and Lynne Simoneau Lucinda Spaney Jonathan and Laurie Spira-Savett Sally Stalker James Steiner and Audrey Augun Jessie Stephens Patrick Swidler Melissa and Mark Swidler Sarah Swidler Samuel Tamposi, Jr. Chris and Laura Wilcox Gary and Brenda Wingate Maryse and Jeff Wirbal Cindy and Mike Woessner Edward Zablocki John and Kristine Ziemba

CIVIC

Amherst Junior Women's Club Conway Arena Hollis Brookline Rotary Club Rotary Club of Nashua Rotary Club of Nashua West

Souhegan Valley Happy Hour Rotary

COMPANY

12 Continental Drive LLC Anrik Irrigation BAE Systems Bar Harbor Bank & Trust Bausch Articulating Papers **Bellwether Community** Credit Union **Boston Billiards Club** and Casino **Bright Esthetics & Body** Wellness Cardin Jewelers Cardoza Flooring Charles Schwab Christian Party Rental Church of The Good Shepherd Citizens Bank Clark Insurance **Cummings Properties** Dartmouth-Hitchcock Eaton & Berube **Enterprise Bank Eversource Energy** Flynn Construction Focused Eye Fortin Gage Franklin Savings Bank Frasca and Frasca **Hunt Community** Huntington of Nashua Immaculate Conception Parish Integrity Health Franchises, LLC J. Lawrence Hall LaBelle Winery Lowell Five McNulty & Foley Merrimack County Savings Bank Metropolis Property Management Microdesk, Inc. Morin's Landscaping, Inc. Nader Moavenian DDS PA

Nashua Tile & Carpet Center Non-Stop Properties LLC Northeast Delta Dental Papergraphics 4 1 Pennichuck Water **PMSI** Porsche Nashua Profile Electric Prolman Realty, Inc. Provident Bank RBC Wealth Management Ripano Stoneworks Robertson Development, Santander Bank, N.A. Sara Allen Design Sip n' Script Southern New Hampshire Health Systems St. Mary's Bank Stanley Elevator Company The First Church, UCC The Hanover Insurance Group The Harbor Group The Sleek Booth Triangle Credit Union Turn Cycle Solutions **UBS** Uniclean United Way of Greater Nashua Wells Fargo Win Win Win LLC YMCA of Greater Nashua

FAMILY FUND

Gupta Family Foundation Hussey Family Foundation Lovering Family Foundation Osborn Family Charitable Gift Fund Roedel Family Foundation

FOUNDATION

The Agnes M.
Lindsay Trust
The Barker Foundation

The Conservancy Citizens Charitable Foundation **Dobles Foundation** Eastern Bank Charitable Foundation Getz Charitable Trust The Nash Foundation, Inc. New Hampshire Center for Nonprofits New Hampshire Charitable Foundation New Hampshire Women's Foundation People's United Community Foundation Stuart Draper Foundation Foundation, Inc. TD Charitable Foundation Texas Instruments Foundation TJX Foundation

GOVERNMENT

City Of Nashua
NH Housing Finance
Authority
State of New Hampshire
Bureau of Homeless
and Housing

LEGACY SOCIETY

*Denotes gifts received

Erin and David Almeda
Jed and Lindsey Anderson
Carol and Jay Connor
*Katherine Kirotsis
Lori and Gary Lambert
Odie & Heidi Odierna
Walter Razzaboni
Denise Thompson
Maryse and Jeff Wirbal
Cindy and Michael
Woessner
*Helen Vittum
3 Anonymous Gifts

33rd Annual Gourmet Festival



to benefit local families at risk of homelessness.

Join us in May for our largest fundraiser of the year!

Unique & Exciting Auction Items | Raffles "Golden Brick" Game | Fund-A-Need

Visit www.frontdooragency.org for updates as they become available.

Thank you to our Corporate, Media & Community Partners!

BAE SYSTEMS































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